

## Request for Supplemental Budget Approval Texas Commodity Referendum Act

We the Texas Pecan Board request approval of the following amendments to the  
(Name of Organization)  
2023-2024 budget approved 10/17/23 up to the maximum total amount stated.  
(fiscal year) (date)

	Previously Budgeted	Requested Amendment	Year-to-Date income/expense
<b>Collections</b>	\$ 70,000	\$ 106,110	\$ 106,110.14
<b>Other income</b>	\$ 90,000	\$ 95,888	\$ 95,888.23
<b>Refunds</b>	\$ (13,000)	\$ (17,952)	\$ (17,952.87)
<b>TOTAL</b>	<b>\$ 147,000</b>	<b>\$ 184,046</b>	<b>\$ 185,045.50</b>
<b>Research</b>	\$ 65,000	\$ 438	\$ 438.25
<b>Promotion</b>	\$ 40,000	\$ 40,000	\$ 39,844.71
<b>Education</b>	\$	\$	\$
<b>Insect/Disease Control</b>	\$	\$	\$
<b>Predator Control</b>	\$	\$	\$
<b>Administration</b>	\$ 13,900	\$ 16,282	\$ 16,282.08
<b>Other</b>	\$	\$	\$
<b>TOTAL</b>	<b>\$ 118,900</b>	<b>\$ 56,720</b>	<b>\$ 56,565.04</b>

*(Attach detailed explanation of the requested amendments to previous budget by category)*

Estimated balance on last day of fiscal year if proposed expenditures are made \$127,326\_

  
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 Executive Officer, Producer Board

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 Commissioner of Agriculture/Designee

\_\_\_\_\_  
 Date Approved

\_\_\_\_\_  
 Date Approved

*Funds assessed and collected by the Board may not be expended for use directly or indirectly to promote or oppose the election of any candidate for public office or to influence legislation. All funds are subject to audit by the State Auditor.*