

TPB 2019-20 Budget

Income

Assessments	\$120,000.00
Grants/Gifts	\$10,000.00
Total	\$130,000.00

Expenses

Bob's Pay	\$20,000.00
Bob's Travel	\$3,000.00
Board Travel	\$4,000.00
Office Expenses	\$3,000.00
General Promotion	\$4,000.00
Promotion Wildhive	\$100,000.00
Extension Horticulturist	\$10,000.00
Refunds	\$0.00
Total	\$144,000.00